

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>NOT APPLICABLE</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Section 8 Program:</p> <p>The total number of families on the waiting list for Section 8 is 124 families. 88.7% are extremely low income, which is equal to less than 30% AMI. 11.29% are very low income, between 30 and 50% AMI. Additionally, families with children comprise 49.19% of families on the waiting list, and 45.16% of the families have indicated a head of household or family member with disability. Goals for the Housing Authority for the coming year to focus on meeting those needs.</p> <p>Public Housing Program:</p> <p>3,163 families are currently on the waiting list. 31.86% are elderly, disabled, or require a one-bedroom unit. 26.11%, the next largest group, require two bedroom units. Highest turnover rate is in three or four bedroom units. The Housing Authority will direct its goals for the coming year to address those needs.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Section 8 Program:</p> <p>The Housing Authority will continue to conduct landlord outreach functions to create greater opportunities for identified family needs in the program, i.e. very low income. Counseling for participants for opportunities outside areas having concentrations of low income or minority families.</p> <p>Public Housing Program:</p> <p>Use of Capital Fund Program to address modification of units to present greater opportunities for disabled families.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>(a) Although not required to submit reporting information, the Housing Authority has generated approximately 853 units via public/private partnerships, tax credits, development which on each of the projects were directed toward families below 50% AMI and have handicapped accessible units as part of the development.</p> <p>(b) The Housing Authority has made no significant amendment or substantial deviations/modifications to its Plan. A change which alters the basic mission of the Housing Authority either philosophically or its goals and objectives would be a significant amendment or substantial deviation/modification.</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>FOR CERTIFICATIONS, SEE “ATTACHMENT A”</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Form HUD-50077-CR, <i>Civil Rights Certification</i> <p>FOR RESIDENT ADVISORY COMMENTS, SEE “ATTACHMENT B”</p> <ul style="list-style-type: none"> (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements <p>FOR ANNUAL STATEMENT PERFORMANCE EVALUTION REPORTS, SEE “ATTACHMENT C”</p> <ul style="list-style-type: none"> (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Reports</i> (PHAs receiving CFP grants only) <p>FOR CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN, SEE “ATTACHMENT D”</p> <ul style="list-style-type: none"> (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) <p>FOR VAWA , SEE “ATTACHMENT E”</p>
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Attachment A

**PHA Certifications of Compliance
with PHA Plans and Related
Regulations**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIVIMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available stock and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(e)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low- or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the
City of Colorado Springs

CO 028

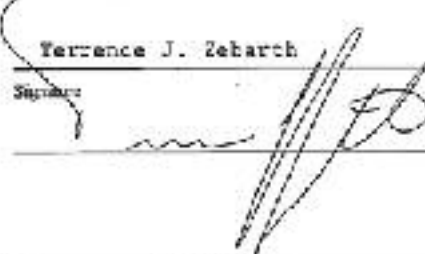
PHA Name

PHA Number/HA Code

☐ 5-Year PHA Plan for Fiscal Years 20 - 20

☒ Annual PHA Plan for Fiscal Years 20 11 - 20

I hereby certify that all the information stated herein, as well as any information provided in the accompanying herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Obstruction may result in criminal and/or civil penalties. (18 U.S.C. 1301, 1302, 1303; 31 U.S.C. 1728, 1729)


Name of authorized official	Title
Terrence J. Zebarth	Chairman
Signature	Date
	September 16, 2010

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Lionel Rivera the Mayor certify that the Five Year and
Annual PHA Plan of the Housing Authority of the City of Colorado Springs is consistent with the Consolidated Plan of
the City of Colorado Springs prepared pursuant to 24 CFR Part 91.


9-17-10
Signed / Dated by Appropriate State or Local Official

Civil Rights CertificationU.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**Civil Rights Certification****Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of the City of Colorado Springs CO 028

PHA Name

PHA Number/HA Code

<small>I hereby certify that all the information stated herein, as well as any information provided in the accompanying herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1011, 1012, 3; U.S.C. 3729, 3802)</small>	
Name of Authorized Official Terrence J. Zebarchy	Title Chairman
Signature 	Date 9/16/10

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Colorado Springs

Program/Activity Receiving Federal Grant/Funding

CO 026

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-L.L.I., Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the agreement herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(16 U.S.C. 1001, 1346, 1812; 31 U.S.C. 8729, 8802)

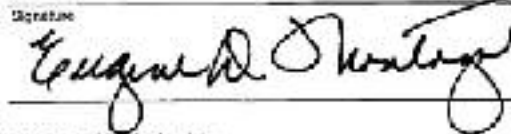
Name of Authorized Official

Eugene D. Montoya

Title

Executive Director

Signature



Date (mm/dd/yyyy)

09/15/10

Previous section is optional

Form HUD-50071 (8/08)
rel. Handbooks 7417.1, 7475.10, 7485.1, & 7455.5

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Applicant Name

Housing Authority of the City of Colorado Springs

Program/Activity Receiving Federal Grant Funding

CO 026

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees --

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employees in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will --

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted --

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above. Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.

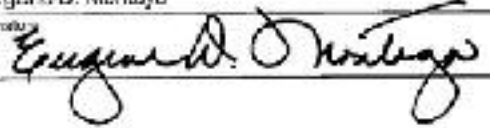
Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accomplishment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (40 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official
Eugene D. Montoya

Title
Executive Director

Signature

X 

Date

September 16, 2010

Form HUD-50070 (10/99)
ref. Handbooks 7417.1, 7475.13, 7485.1 & 3

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure.)

Approved by OMB

03-18-00-18

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee If _____, if known: Congressional District, if known: 1c.	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable:	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): No lobbying effort has been undertaken by the Housing Authority for any grants which have been applied for and/or received.		
11. Information requested through this form is authorized by the 31 U.S.C. section 1352. This disclosure or reporting activity is a material representation of fact upon which reliance was placed by the federal government when the award was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file this report or who provides false information shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.		
Federal Use Only:		

Signature: Enrique D. Montoya
 Print Name: Enrique D. Montoya
 Title: Executive Director
 Telephone No.: (719) 357-6735 Date: 9/16/10

Authorized for Local Reproduction
 Standard Form LLL (Rev. 7-97)

Attachment B

Acacia

Name	Apartment Number	Phone Number
Christina Williams	#103	415-7920
Sandra Liles	213	
Karla Kaye Kucera	#413	434-2791
Nailyn Jones	#419	
Pat Evans	#215	634-4692

October 9, 2009 2:30pm
Acacia Park Apartment Building
2009 Agency Plan Meeting Notes

Mr. Eugene Montoya is introduced to the attending residents by Barbara Turk, Housing Management Specialist.

Mr. Montoya discusses the reason for the meeting – each year the Housing Authority is required to submit an annual plan and a 5-year plan to HUD. The plan includes information on how the Housing Authority intends to maintain and manage our buildings. The purpose for the meeting is to ask residents what they believe is needed/wanted for the (Acacia) building.

One tenant stated 'a Jacuzzi'. Mr. Montoya explained the cost and time upkeep for a Jacuzzi would be and that in the past the City of Colorado Springs provided a Jacuzzi, ceramic classes, and a full-fledged recreation center at the Acacia. As the City lost funding, they closed centers throughout the City, and this one was one of the ones closed. We (Housing Authority) tried to keep some things running, but couldn't because of liability issue as well as not having the staff to maintain the exercise program, the Jacuzzi, and the dances.

Other things we have been doing at the Acacia is replacing the carpet in the common areas, and we are going to replace all of the laundry room equipment. We re-did the kitchen in the Golden Circle Nutrition Program. We will be re-doing the lobby area of the Acacia. We are going to try to re-do the building as it was originally. We would like to renovate it as it looked originally in order to keep the historical flavor of the building.

We would like to renovate the building so as all apartments would be one-bedroom, as now there are many efficiency apartments in the building. The apartments would have a small dining area, one bedroom, and a living room. We would have to move all residents and if they want to move back, would have the option to do so. This would be in the future; it may not be part of this 5-year plan, but that is our future plan.

The problem we have had with replacing the carpet at the Acacia is that some of the concrete was crumbling so we had to re-do the sub floor to make it even prior to installing the new carpet.

One tenant stated that the new grease trap put in the GCNP kitchen was a good thing. Mr. Montoya stated that the GCNP actually has very little waste as far as grease, but the City of Colorado Springs required it. It cost us \$35,000 to install it.

One tenant asked about the Billiards Room and why is it not kept opened so residents may enjoy it. Mr. Montoya replied that we will look into that, but that in the past some homeless people have been caught sleeping in the building; therefore the possibility of locking some rooms may have resulted from that.

Now that the Acacia has cameras in the building we are able to keep track of who is coming in. Because we are close to the park, we should be able to catch unwanted people who come in to sleep.

One tenant mentioned that last Sunday a man was in the building trying to come in to apartments. Mr. Montoya stated that there are several things he wanted to emphasize that residents need to do. First, residents need to call the police. Second, make sure the front door stays locked; make sure individual apartment doors are locked. But most importantly, call the police.

One tenant asked about the main door lock and can it be set up in a certain way? Mr. Montoya explained the card key system and we could look at all our meal sites that need to be opened during meal times. The maintenance staff member stated that he opens the doors when he arrives and locks the doors around 3:00, or 3:30pm. Mr. Montoya stated that we need to remind Linda Coka of the GCNP not to unlock the doors in the morning.

Mr. Montoya stated that if other meal sites are closed due to the City budget, the Acacia may have more diners.

Mr. Montoya stated that we are now trying to negotiate a contract with Silver Key Senior Services for services to our residents. He asked the attendees what sort of services would they like to have available to them, what services would they like Silver Key to provide them. Transportation?

One resident stated Silver Key already provides transportation every Monday at 1:15pm. They require a one week notice and there is a suggested donation for the transportation. Mr. Montoya stated that should IIA and Silver Key finalize a contract there would not be a donation, the services would be free to the residents.

Discussion was held regarding the GCNP lunch meals and that the volunteer program was put in place to allow seniors to volunteer for the program which would allow them to eat for free. Many seniors are proud and will not eat if they can't pay for the meal Mr. Montoya stated.

One resident asked when the awning at the Acacia will be replaced. John Ray, Foreman said the bid packages are going out this week for the awning. It had to be taken down because it was very torn.

One resident stated that there are a lot of green (?) foods being served to people on Cuminen who can't eat green food. Mr. Montoya stated that we provide meals per State rules and it is up to the people who are on restricted diets to watch their intake of specific foods; they should be responsible for their diets.

One resident requests more washing machines in the laundry room. Mr. Montoya stated that we will look into adding one more washing machine. John Ray stated that the new

machines we will be getting will use approximately 1/3 the water than the current machines.

Mr. Montoya wraps up the meeting by stating that we hope to get Silver Key on board to provide services to our residents.

Meeting adjourned.

Sept. 25, 2009

K Bates

NAME

APARTMENT
NUMBERTELEPHONE
NUMBER

Rebecca England

123

375-3910

Bita Surkan

122

471-8151

Lillian Dabney

113

Kay Fowler

238

227-1826

ELSIE CAMPION

245

630 0593

Ellen G. Austin

121

635-4945

Shirley Nelson

120

630 7054

Irene F. Rogers

233

465-2947

Edlyn Dempsey

118

632-4213

Joan Allen

236

473-4590

Daniel Reed

10

471-7911

Charlotte O'Brien

116

Virginia Klungen Smith

119

635-1494

Julie Brandon

131

Elizabeth Anderson

122

632-0552

Dorothy Merend

117

Constance Roybal

242

473-0005

Janet Polley

2

632-0288

Lillian Hays

130

530-1493

James Spickman

243

Maryanne Wiloy

Katy Perez

Vera Brown

V-11

5

475-0377

Naomi K. Kanne

7

635-1266

Bates Storage Plan

9-25-09

Each year by Fed Reg Turn in Annual As Plan
imp fact Talk of residents re: roads/what
is needed in bldg + management issues
newsletter - do they work for you
commune w/HA.

Also we do a 5-year plan - Valuable to
HUD rules/reg. - HUD changed
rules last year. HUD reg. - group.
our unit to Bank mgr JK must
control costs etc.

We had to change the comp system / accounting system
We need to develop a new 5-year plan.

- Bids for concrete - going out
lighting on outside - we are still doing
security cameras -

haven't forgotten your concerns re: washers/dryers
new standard w/they're to work more efficient
& efficiently. We hope not to raise cost
on washers/dryers. Energy efficient machines

Windows ~~etc~~ in our 5-year plans.

Stimulus money - energy eff windows.

1.4 million \$ in stimulus \$ we received.

- Windows - tenant concerns

Mike speaks re: stimulus \$. We are putting
out 13 diff bid pkg. We put bid pkg
out for concrete, boiler, Pkg lobby lights

next year hopefully repainting interior
big thing we are doing for summer
upgrade our bldg. we are also
re-doing elevator - cables / controls
new. Once we get it all in place all
the mechanical stuff will be new.

tenant - This is a very nice place
apt #131 → tenant - new screen door - screen too flimsy
3 new screens

Mike - ~~we~~ will look @ yours -

tenant - need more handicapped pkg spots

Mike - ADA req - when we do pkg lot we
we look at it + put more in per ADA
req.

Gene - speaks re: ADA - last year we have had
ADA people out to confirm
as part as our 5 year plan we are ^{will} addressing
the

apt #118 tenant - people needs threshold for carpets

J. Paulin: wants storm window

Gene / Mike: we will be putting in thermal doors
as quickly as we possibly can.

Elizabeth: back concrete overplaster

Mike:

Ely: way back there (Slope back pkg lot) ^{results in condition}

Mike: We are addressing that
- : water flow

Katy: what happened to our hot tub - joke

Tenant: ADA - Educators

: Courtyard - out of lunch room

concrete dropping to lawn = fire - access

Mike: ADA - we will look at it

Gene: choices we had to make w/ \$

if dollars go out at other bldgs
on \$ goes there but now w/ statute
money we can fix sidewalks, etc.

Gene: our lease says if rent not paid -

- now if rent is late you get a 14 day notice.

- comply w/ Fed rules + rego. if you get
notice call management

Tenant: Satellite. tripping hazard - cable on ground
↓ ditches

Mike: geo it is a tripping hazard - Fed rules thru

Gene: one of the things we'll do is put it in

our 5-year modernization Plan. One problem

is it could be really expensive because
our bldgs are old the steeper the cable
through bldg too \$ exp. Maybe modernization
could put it in our modernization.

Gene: we would be held to whatever
is best bid - everyone would be
committed.

Tenant: are there rules - doors close/open
doors close too fast?

Mike: yes ADA reg- 1/2 of pressure

one
large
ditch

a front door to hallway

tenant: outside door on porch closes

Naomi #7 yes quickly

Kenneth Mike: we will be putting new doors & closures.

we will look at all closures &

will look @ #7 ahead of time.

tenant: propping open doors.

Mike: Security issue

me: call me - anonymously - who's doing it

Cene: Security issue - people problem - make

sure they know it is everyone's resp.

tenant: cameras in laundry room

Cene: cameras to discourage folks

but most importantly risk of safety

w/tenant of someone's trying to steal - tenants

Safety.

Leo Brown - direct work - to maintain
get today

Ken: Can we keep an rent guy here?

& not trust him.

NAME

CDC

APARTMENT
NUMBERPHONE
NUMBERTheresa M. Medina
& Froilich

210

596-2419

306

634-2420

Sharon Marquette

202

596-4940

Myndee Kieren

321

216 8937

Gene & Bill Fullman

204

520-0793

CDC

9.25.09

130 Agency Plan Mtg

Mike: Introduction - 1 year + 5 year ag plan
every year we renew the plan
of HUD. We would like everyone's input
on what is needed, concerns, & what
we plan on doing.

Let tell you what we are doing. Besides
the agency plan we have stimulus \$
we have \$1.4 m \$, we do have a list
of properties that \$ is to be used for.
1st thing we will do is replace mechanical
on elevators, replace power system.
Big shell is what we will use the stimulus.
We will also need project, handicapped space
concrete work - ie big ticket items

Along w/ that ADA compliance things, doors,
closures - anything needs upgrading to
in 5 yr plan ADA standards

We are going to try to upgrade our
senior bldgs.

M: We need input
Tenant: Carpet hallway & in apts
tenant: We need driveway redone
M: yes, & concrete up there we
will do 1/2 at a time so you can
still get in + out

M: The other thing is we will change the handicap pkg

Tenant: We need to get rid of the trees, dead trees etc.

Mike: all the tree removal will be in the bid pkg. We will look at the one in the front.

Tenant: Trees close to bldg - needs removal/trim

M: Yes we will look at them

T: How many handicap spaces?

M: There is an ADA formula

T: There are only 2

M: Prop 2-4

T: Pkg lot too dark

M: Stimulus & we will look at lighting around bldg.

You have to be careful not to shine light in neighbors

T: Washer/dryer

M: all will be replaced since units won't go down, but won't go up.

Front load machines will be put in

& we will look @ energy eff. & run longer

T: Can we get extra washer/dryer & more soda machines?

M: We will look @ that

T : wants to record that we need another w/dug.

T : Security cameras - Stairwells need cameras - for propping open doors.

M : we will look @ that. Everyone needs to be mindful not to prop open doors. Soon or later someone is going to have a problem. Tenants have to be accountable -

T : garbage bin too far for disabled big chunk of blacktop missing in driveway

Mick : If it is on the street, it is City & we will look at it, if it is ours, we can fix it.

T : bugs

ant : we will have Pest control to spray they were just out here last week.

T : wants Key lock in NE door so he can throw trash & come back in.

M : we sure could do that.

T : Doesn't think door doesn't close properly.

M : we will look at that & fix it

T: wants a door through fence

M: we thought of that, but anyone
else ~~to~~ other than trucks can
come through.

T: Done outside, big men standing
in four. What are we to do
against these men?

M: Call the police

T: Times need resetting
key in entrance - sm like when

M: we will do that!

T: we have it quiet & very nice now

M: Thank you of you think of
anything else call us!

T: Pkg Lot = Cars don't belong to Xanth

M: I will ~~WSD~~

call inspectors to log for towing
Also call me w/ these concerns.

CROSTVIEW

name	apartment number	phone number
Yvonne Reinhardt	217	573-2907
Martha Maye	113	unlisted
Martha S. Reccin	303	573-5502
Shirley A Ortega	215	661-2835
LaVerna S. Delson	215	unlisted
Shirley Coulter	207	638-1245
Marian Benson	211	637-8042
Toni Hough	217	638-6740
Ann Nguyen	308	533-0768
Pat Walker	311	213-4400
Georgia Moncrief	208	291-0992
Doris Bepko	112	572-6573
Lila H. Jones	319	205-6597
Faylene Baker	213	231-0735
Georgia Garcia	116	632-3216
Sheila Dye	310	657-3027
Mary Sullivan	111	530-9584
Eynice M. Smith	117	632-6110
Ann Chao	210	4336231
Phillis Mart	206	637-3764
LINDA Boone in attendance	205	
Moses Wilcox came in late		

October 8, 2009 9:00am
Crestview Apartment Building
2009 Agency Plan Meeting Notes

Mr. Eugene Montoya is introduced to the attending residents by Barbara Turk, Housing Management Specialist.

Mr. Montoya discusses the reason for the meeting – each year the Housing Authority is required to submit an annual plan and a 5-year plan to HUD. The plan includes information on how the Housing Authority intends to maintain and manage our buildings. The purpose for the meeting is to ask residents to identify any needs they have in regards to the Crestview Apartment Building. Part of the purpose of this meeting is to ask residents what services we can provide to residents to make things better/improvements.

Mr. Montoya discussed the current carpet replacement and how the concrete underneath the old carpet was broken up underneath. Before the new carpet is put down the concrete underneath needs to be fixed/leveled. He also stated the when the carpet is replaced in the dining area; Housing will find a way so that the meal program won't be closed.

Mr. Montoya spoke about an automated energy system that detects the water for the lawn and how that system will tell us if a sprinkler head is broken, and if one is, the system will shut itself off so as not to waste water. We are looking at other energy conservation things such as that for our senior buildings.

Mr. Montoya stated that we would like to include in our 5-year plan new carpet and cabinets in all apartments. This year, however we are going to replace/repair outside concrete including ADA requirements such as access to the patio from the building.

Mr. Montoya discussed that from a management perspective we are trying to automate our accounting system.

A resident suggested it would be helpful to have new signs for visitors to park in the church parking lot next door as the parking lot is always full due to healthcare workers, cable trucks and oxygen company trucks park in the lot.

Mr. Montoya stated that we will look at the parking lot to maybe design the lot better.

Another resident suggested having a sign at the entry of the building instead of in the lobby (where one is currently) informing people to park next door. Also more handicapped parking spaces are needed.

Another resident stated that the laundry room is being used by people who do not live at Crestview.

Mr. Montoya stated that we will look at re-doing the laundry room. The first of the year we hope to have new machines in the laundry room and brighter it up.

Mr. Montoya discussed the security cameras that have been installed at Crestview. He also discussed the card system entry for the building and for the laundry room. He stated that the Acacia will be the first building to have this installed and then it will be installed in the other senior buildings. Probably in the next two years Crestview will have it.

One resident asked if the maintenance staff at Crestview could have a master key to the washing machines so when they get jammed, he could reset them. Mr. Montoya stated that the machines are old, and that we have to watch the access to master keys and who has them, however we would look at that issue.

A resident asked if other people besides residents can use the washing machines, people such as employees of Housing/GCNP. Mr. Montoya stated that he preferred they did not and that we will look into that.

A resident mentioned that the maintenance staff at Crestview is consistently being asked to do things for residents. Mr. Montoya stated that his guess is when people have an emergency, they want something done about it immediately. Emergencies are defined differently by everyone, but residents need to call the central office for a work order especially if it is an emergency. Many emergencies require special abilities/skills. By calling in an emergency work order we can respond immediately and have a staff member with the special ability respond. This process is quick and efficient.

Mr. Montoya stated that we have changed the management and maintenance process which has resulted in quicker turnaround time for work orders. Regular work orders take 1 1/2 days on average as response time. Staff responds within the hour for emergency work orders. He emphasized to residents to make that phone call for all work orders so we can track the time it takes and the materials it requires to fix things.

A resident asked about the heating system. Mr. Montoya stated that this year we will redo the heating system by replacing all components in the heating system. We will be going into all apartments to do the upgrade. All of the bid packages are prepared and are going to bid now. All the architects and engineers have been through this building already. We will have a new boiler system which will be energy efficient.

A resident brought up the issue about outside birds and tenants feeding animals outside which is causing a nuisance. Mr. Montoya stated that we can contact a pest control company to control the birds. Mr. Montoya stated that in regards to other animals seen near the building, i.e. coyote, etc. the Division of Wildlife may have to be called.

A resident brought up the dust issue when contractors sand the floors to make it smooth a lot of dust is generated. Jeff Paley, maintenance staff stated that the company will drape off doors so the dust won't get into the apartments. Mr. Montoya stated that if need be he will come over Monday to check on it.

Mr. Montoya asked residents if there are any other items they would like to see included in the annual plan and/or the 5-year plan. He stated that most likely in the 5th year the apartments will be re-done, i.e. new cabinets, flooring, etc.

A resident brought up the sliding doors in the dining area and that they are not locked oftentimes. Mr. Montoya stated that would be looked at. Another resident asked if the rafters in the dining area could be cleaned. Mr. Montoya stated that would be taken care of.

Mr. Montoya discussed the GCNP, Title 3 of the Older American's Act and that the meals must be open to the general public. The general public is allowed to participate due to Federal funds. The federal funds are .5 million dollars to GCNP to keep the program going. If we keep outside people out, we would lose our funding.

A resident asked if there is an age limit to participants of the GCNP. Mr. Montoya stated those 60 years and older qualify, less than 60 years old have to pay full cost. However if residing in the building, they qualify.

A resident mentioned that some people who have meeting in the common area are very loud. Another resident stated that the food served is awful (meal program). Mr. Montoya stated that the meals are prepared at the Acacia. The resident stated that she is getting ready not to eat the lunch any more and asked if they changed cooks. Mr. Montoya stated that no change has been made. We are eligible to receive commodities and we can't turn them down. Mr. Montoya stated that he would follow up on the comment of the meals being awful.

One resident asked why some people get second helpings of the meal. Mr. Montoya stated that we are required to throw away any left over food. If there is food left over, participants are asked if they would like second helpings. Mr. Montoya discussed the reason why the prepared food is not allowed to be taken out of the area. A resident thanked Mr. Montoya for the dishwasher that was recently installed in the kitchen.

A resident discussed the drainage in the front area. Mr. Montoya stated that we have a severe drainage issue in the front and that the back area landscaping is going out in bid next week. After that we will address the front area of Crestview.

A resident asked that in the evaluation of the drainage, in lieu of landscaping can we incorporate additional parking spaces. Mr. Montoya stated that we will look at that.

Another resident discussed the weekly Bible Study class they hold in the dining area in response to the other resident who stated that the meetings in the common area are very loud. Mr. Montoya responded by saying he doesn't believe it is an issue of the Bible Study class, but more an issue of the noise level of any activity in the common area. He said that we aren't saying residents should not have a Bible Study class; it's the noise level of any meeting in the common area.

A resident mentioned that the people who live in the condominiums next door dump their trash in our dumpster. Another resident stated that some people are constantly leaving windows open on the second and third floor. Mr. Montoya stated that part of the problem is the distribution of heat and we will look at that (windows open) once we have the new boilers installed.

Another resident stated that because the building is cooled by a swamp cooler, windows should be opened. Mr. Montoya stated that was true, however windows should be opened a little, not wide open.

The question came up about removing air conditioners from windows in the fall and that is a large expense for seniors to incur, removing air conditioners in the fall and re-installing them in the late spring. The Housing Manager stated that the units do not need to be removed in senior buildings, but they must be covered.

The meeting was concluded and residents thanked Mr. Montoya.

PLA

NAME	APARTMENT NUMBER	PHONE NUMBER
Walter L. Smith	103	227-0752
Gayla "Lee" Weible	208	684-8567
Sotara Lederer	202	448-0623
Eileen Boone	303	513-1699
Judy D. Richardson	116	
Billy Freeman	204	520-0793
He		

- CDC -	APT #	PHONE #
Namothia C. Moore	326	435-9383
Leona Simpson	104	471-6943
Norma Hiller	227	473-2421
Phyllis Krader	309	213-6517
Norma Miller	106	719-473-1640
Donna M. Wallace	327	719-6303788
Donna B. Bingham	111	719 465-2549
Marie Trilla	109	633-9101
Maxine Maybin	124	423-9581
Sophia Aguilera	316	632-6720
Sharon Morgan	120	719-217-6528
Carol Annson Moore	115 115	719-520-5882
Jean Davis	205	719 632-4128
Frances Adair	117	" " 636-9207
John Dugnano	220	238-8431
Elija Martinez	103	328-0191
Veronica V. Lugo	322	
Willie & David Woods	317	
Edith M. Wilson	118	719-520-1255

9-25-09 PLA

Mike: This mty is re: Azgman Plan 1 year Plan + 5 year Plan
we like to talk w/ president - stimulus \$ 1.4 mill.
for all properties. We had an ADA audit + we
have ADA compliance that will fall into this.
Stimulus + 1 year plan = all things needed
to be done @ bldgs 1st bid

Frank: PLO, we need new stairs

M: Concrete + new siding like SUP
enclose stairwell. Replace boilers
new heating system. need med in elevator.
Renov PLA = pretty big Makeover.

T: an elevator is worn out

M: It will be + look brand new

M: Concrete, PLA lot. When ADA come
through they look at everything -
they pointed out a lot of stuff we need to
do + Frank \$ will take care of it.
Landscaping will change - it will look
like a new bldg.

Keep in mind we have a lot of properties +

Ernst: Entire bldg needs to be re-keyed
Carpenter in hallways great stand.
Rules/Reg need to be re-done

Especially people staying over 2 weeks.

ask
PR → Want each tenant to sign rules/regulations separately + sign it, tenants would be held more accountable.

Thurs. camera in main room

Smith: re: grill above him - re: birque grill (send letter to all tenants)

* 20/1 M: suggestion maybe we could supply grill on concrete + ban all grills on balconies

Tenant: When play is re-done are decks going to be re-done w/ siding

M: yes all will be re-done.

T: When will it start?

M: We put Bldg prog out, we still need to get it out to contractors - the smaller prog - concrete etc will go out afterwards.

TE: What about locks,

→ M: Locks on Bldg system - it shouldn't be hard, just re-core it locks. We can have it so one key can unlock all doors, but not all apt - only entrances + persons indiv. unit

W: 3rd floor cipher + transmit away

M: We are getting all new w/dryer front load in studio floors.

T: \$ for w/d go up? ^{or quicker}

M: NO, but we are trying to get longer drying time
\$ stays same & less water - use

T: new reg, flooring in hallways/apts?

M: Consider geo, don't know about units yet

T: where are we going to be w/all the work now?

M: 3 dies + roof maybe only noise

M: Mid Oct H.O for loans shut-off

2-3 weeks to move
left

Attachment C

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0225
 Expires 4/30/2011

Part I: Summary				FFY of Grants 2009 FFY of Grant Approval: 2009	
PHA Name: Housing Authority of the City of Colorado Springs P.O. Box 1575, Mail Code 1490 Colorado Springs, CO 80901-1575		Grant Type and Number Capital Fund Program Grant No. C00P028S01-09 Replacement Housing Factor Grant No. Date of CFF:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision not) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 7-31-2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFF Funds				
2	1400 Operations (may not exceed 20% of line 21) ³				
3	1403 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	113,419.00	113,419.00	113,419.00	113,419.00
5	1411 Audit	500.00		0	0
6	1415 Liquidated Damages				
7	1420 Fees and Costs	15,000.00	15,000.00	13,646.31	13,646.31
8	1430 Site Acquisition				
9	1435 Site Improvement	251,220.00	234,878.25	204,581.24	92,943.74
10	1460 Dwelling Structures	718,059.00	361,500.28	361,500.28	73,532.88
11	1465.1 Dwelling Equipment - Nonexpendable		13,400.47	11,182.00	11,182.00
12	1470 Non-dwelling Structures		360,000.00	344,111.14	334,111.14
13	1475 Non-dwelling Equipment	36,000.00	36,000.00	21,430.67	21,430.67
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

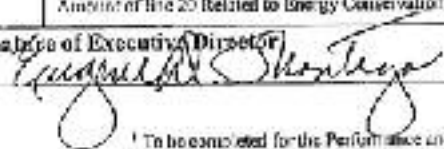
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.

⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval: 2009			
PHA Name: Housing Authority of the City of Colorado Springs	Grant Type and Number: Capital Fund Program Grant No: C006PC28301-09 Replacement Housing Factor Grant No: Date of CFFP:				
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disaster/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision not 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 07-31-2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1506 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1506 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grants (sum of lines 2 - 19)	1,134,198.00	1,134,198.00	1,069,870.64	660,265.74
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	0	7,483.48	7,483.48	7,483.48
25	Amount of line 20 Related to Energy Conservation Measures	0	44,819.00	44,819.00	44,819.00
Signature of Executive Director 		Date 7/28/10		Signature of Public Housing Director Date	

- ¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing, Foster and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0276
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grants: 2009				
PHA Name: Housing Authority of the City of Colorado Springs P.O. Box 1575, Mail Code 1490 Colorado Springs, CO 80901-1575		Capital Fund Program Grant No: CO06P028501-09 CFPP (Yes/No): NO Replacement Housing Foster Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP I - CO028000001	Single Family Home renovations (Draice, Vehr, Barlow)	1460	3	60,615.30	50,783.13	50,783.13	50,783.13	Complete
	fees and costs	1430		5,000.00	0	0	0	Cancelled
	landscape and site improvements	1450		52,783.41	4,878.25	4,878.25	4,878.25	Complete
	Ranges and Refrigerators	1465		0	3,400.47	3,400.47	3,400.47	Complete
AMP II - CO028000002	landscape improvements at scattered sites	1450		50,000.00	50,000.00	25,000.00		Obligated
	building improvements at scattered sites	1460		535,238.85	95,238.85	95,238.85	2,704.85	Underway
	fees and costs	1430		5,000.00	0	0	0	Cancelled
	Ranges and Refrigerators	1465		0	5,000.00	3,416.28	3,416.28	Underway

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0225
Expires 4/30/2011

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-3226
 Expires 4/30/2011

Part I: Summary PHA Name: Housing Authority of the City of Colorado Springs P.O. Box 1575, Mail Code 1499 Colorado Springs, CO 80901-1575		Grant Type and Number Capital Fund Program Grant No: CO06802850109 Replacement Housing Factor Grant No: Date of CFFP:		FY of Grant: 2009 FY of Grant Approval: 2009	
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no.2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFFP Funds				
2	1405 Operations (may not exceed 30% of line 21) ³				
3	1406 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	144,030.00	144,030.00	144,030.00	118,184.87
5	1411 Audit	500.00			
6	1415 Liquidated Damages				
7	1430 Pre and Costs	30,000.00	123,663.91	123,663.91	123,663.91
8	1440 Site Acquisition				
9	1450 Site Improvement	250,900.00	412,352.43	412,352.43	274,172.60
10	1460 Dwelling Structures	860,572.00	709,020.66	709,020.66	589,020.66
11	1465.1 Dwelling Equipment—Nonresponsible	121,300.00	51,235.00	51,235.00	41,235.00
12	1470 Non-dwelling Structures	33,000.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Colorado Springs		Grant Type and Number: Capital Fund Program Grant No: C006902830.09 Replacement Housing Factor Grant No: Date of CRFP:		FY of Grant: 2009 FY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Disruptions <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 05/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 5% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,440,302.00	1,440,302.00	1,440,302.00	1,246,277.04
21	Amount of line 20 Related to LDP Activities				
22	Amount of line 20 Related to Section 504 Activities	31,742.00	0	0	0
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	8,000.00	82,215.00	82,215.00	82,215.00
25	Amount of line 20 Related to Energy Conservation Measures	381,050.00	417,988.15	417,988.15	417,988.15
Signature of Executive Director: 		Date: 9/15/10		Signature of Public Housing Director: _____	
				Date: _____	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CRF Grants for operations.

⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Supporting Pages								
PHA Name: Housing Authority of the City of Colorado Springs P.O. Box 1575, Mail Code 1490 Colorado Springs, CO 80901-1575			Grant Type and Number Capital Fund Program Grant No: C006802850109 CFPP (Yes/No): NO Replacement Housing Factor Grant No:			Federal FFY of Grants 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP I-C0078000001	fencing	1450		44,700	4,910.00	4,910.00	0	
	floor coverings	1460		38,689	0	0	0	Cancelled
	deck replacement	1460		11,050	0	0	0	Cancelled
	storage buildings	1470		16,500	0	0	0	Cancelled
	Landscape, sprinkler Systems	1450		49,550	31,536.00	31,536.00	26,446.00	Underway
	fees and costs	1430		10,000	53,040.39	53,040.39	53,040.39	Complete
	Concrete Walks, steps, Patio	1450		49,250	0	0	0	Cancelled
	Windows & doors	1460		46,400	0	0	0	Cancelled
	Kitchen & bath cabinets	1465		49,650	0	0	0	Cancelled
AMP II-C0028000002	floor coverings	1460		38,689	32,486.60	32,486.60	12,486.60	Complete
	fencing	1450		44,700	0	0	0	Cancelled
	deck replacement	1460		11,050	0	0	0	Cancelled
	storage buildings	1470		16,500	0	0	0	Cancelled
	Landscape, sprinkler Systems	1450		49,550	126,130.00	126,130.00	76,130.00	Underway
	fees and costs	1430		10,000	25,342.81	25,342.81	25,342.81	Complete
	Sewer clean outs	1450	14	52,200	16,885.00	16,885.00	16,885.00	Complete
	Concrete Walks, steps, Patio	1450		49,250	20,000.00	20,000.00	0	
	Windows & doors & general conditions	1460		46,400	24,990.00	24,990.00	24,990.00	Underway
	Kitchen & bath cabinets	1465		49,650	33,220.00	33,220.00	23,220.00	Underway

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Colorado Springs P.O. Box 1575, Mail Code 1490 Colorado Springs, CO 80901-1575			Grant Type and Number Capital Fund Program Grant No: CO06S02850109 CFFP (Yes/No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated ²	Funds Expended ²	
AMP III - CO028000003	Basement Renovation	1460		24,200	0	0	0	Cancelled
	Elevator Upgrades	1460		80,600	0	0	0	Cancelled
	Fees and Costs	1430		10,000	45,280.71	45,280.71	45,280.71	Complete
	Security Camera System - Crestview	1465	1	8,000	18,015.00	18,015.00	18,015.00	Complete
	Mold Removal & Repairs - Crestview	1460	1	46,500	53,099.12	53,099.12	53,099.12	Complete
	Floor Coverings - Acacia	1460		21,722	21,722.44	21,722.44	21,722.44	Complete
	Washers and Dryers	1465		22,000	0	0	0	Cancelled
	Roof Replacement	1460		38,700	88,400.35	88,400.35	88,400.35	Complete
	Parking lot resurface & fences & landscape	1450		10,100	130,511.60	130,511.60	90,511.60	Underway
	Boilers and Side Arms	1460		99,600	308,958.80	308,958.80	308,958.80	Complete
	Entry Door Card Reader	1450		31,742	29,700.00	29,700.00	29,700.00	Complete
	Fire Call System Replacement	1450		75,130	52,679.83	52,679.83	34,500.00	Underway
	Carpeting	1460		9,000	79,781.00	79,781.00	79,781.00	Complete
	Hydronic Cooling Replacement	1460		27,200	41,043.65	41,043.65	41,043.65	Complete
	Siding, Soffit and Gutters	1460		93,400	15,543.00	15,543.00	15,543.00	Complete
	Window and Awning replacement	1460		5,000	42,995.70	42,995.70	42,995.70	Complete
Entity Wide								
	Administration	1410		144,030.00	144,030.0	144,030.00	118,184.87	Underway
	Audit	1411		500.00	0	0	0	Cancelled

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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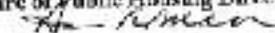
Part I: Summary PHEA Name: Housing Authority of the City of Colorado Springs P.O. Box 1575, Mail Code 1490 Colorado Springs, CO 80901-1575		Grant Type and Number Capital Fund Program Grant No: C006P025501-10 Replacement Housing Factor Grant No: Date of CFPP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant: <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (previous not) <input type="checkbox"/> Final Performance and Evaluation Report					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	112,357.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	26,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	45,000.00			
10	1460 Dwelling Structures	806,214.00			
11	1465.1 Dwelling Equipment - Nonexpendable	25,000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	109,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1495 Development Activities ⁴				

- ¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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7/28/10

Annual Statement/Performance and Evaluation Report
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010		FFY of Grant Approval: 2010	
PHA Name: Housing Authority of the City of Colorado Springs		Grant Type and Number: Capital Fund Program Grant No. D006P008501-10 Replacement Housing Factor Grant No. Date of CFFP:			
Type of Grant: <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve (or Disaster/Contingency) <input type="checkbox"/> Revised Annual Statement (revision not 1) <input type="checkbox"/> Final Performance and Evaluation Report					
Performance and Evaluation Report for Period Ending:					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised²	Obligated	Expended
13a	1501 Capitalization or Debt Service paid by the PHA				
13b	5000 Capitalization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant ³ (sum of lines 2 - 19)	1,123,571.00			
21	Amount of line 20 Related to CBP Activities				
22	Amount of line 20 Related to Section 504 Activities	207,000.00			
23	Amount of line 20 Related to Security - Self Costs				
24	Amount of line 20 Related to Security - Third Costs				
25	Amount of line 20 Related to Energy Conservation Measures	525,000.00			
Signature of Executive Director 		Date 7/7/2010	Signature of Public Housing Director 		Date 7.15.10

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FTY of Grant: 2010				
PHA Name: Housing Authority of the City of Colorado Springs P.O. Box 1575, Mail Code 1490 Colorado Springs, CO 80901-1575		Capital Fund Program Grant No: CO96P028501-10 CFF? (Yes/No): NO Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP I - CO028000001	Unforeseen Building Improvements /	1490	20,000.00					
	Extraordinary Maintenance	1430	5,000.00					
	fees and costs	1450	20,000.00					
	landscape and site improvements	1465	10,000.00					
	Ranges and Refrigerators	1460	40,000.00					
	Single Unit Major Rehab							
AMP II - CO028000002	Unforeseen Building Improvements /	1460	20,000.00					
	Extraordinary Maintenance	1450	20,000.00					
	landscape improvements at scattered sites	1430	5,000.00					
	fees and costs	1465	10,000.00					
	Ranges and Refrigerators							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FPY of Grants: 2010				
PHA Name: Housing Authority of the City of Colorado Springs P.O. Box 1575, Mail Code 1490 Colorado Springs, CO 80901-1575		Capital Fund Program Grant No: CC06P028501-10 CHFP (Yes/No): NO Replacement Housing Factor Grant No:						
Development Number Name/PIA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated ¹	Funds Expended ²	
AMP III - CC028000003	Unforeseen Building Improvements / Extraordinary Maintenance	1460	19,214.00					
	landscape improvements at Senior sites	1450	5,000.00					
	Siding & Improvements of Prospect Lake	1460	500,000.00					
	fees and costs	1430	15,000.00					
	Ranges and Refrigerators	1465	5,000.00					
	Elevator at Acacia	1460	127,000.00					
	Elevator at Prospect Lake	1460	80,000.00					
COCC	10% Management Fee	1410	112,357.00					
	Computer Hardware - Server	1475	12,000.00					
	Computer Hardware - Computers	1475	31,200.00					
	Computer Hardware - Switches & hand helds	1475	5,800.00					
	lawn mowers - grounds cost center	1475	30,000.00					
	maintenance van	1475	30,000.00					
	fees and costs	1430	1,000.00					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Attachment D

PART I: SUMMARY						
PHA Name/Number HA of the City of Colorado Springs /CO028			Locality (City/County & State) Colorado Springs, CO		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY ____2010____	Work Statement for Year 2 FFY ____2011____	Work Statement for Year 3 FFY ____2012____	Work Statement for Year 4 FFY ____2013____	Work Statement for Year 5 FFY ____2014____
B.	Physical Improvements Subtotal	Annual Statement	971,214.00	971,214.00	936,214.00	971,214.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment		40,000.00	40,000.00	75,000.00	40,000.00
E	ADMINISTRATION		112,357.00	112,357.00	112,357.00	112,357.00
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		1,123,571.00	1,123,571.00	1,123,571.00	1,123,571.00
L.	Total Non-CFP Funds					
M.	Grand Total	1,123,571.00	1,123,571.00	1,123,571.00	1,123,571.00	1,123,571.00

PART I: SUMMARY (CONTINUATION)

[illegible]

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year ____2011__(Yr 2)_____ FFY ____2011_____			Work Statement for Year: ____2011____(Yr 2)_____ FFY ____2011_____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE				AMP III		
ANNUAL	Fees and Costs		20,000.00	Fees and Costs		11,214.00
Statement			150,000.00			150,000.00
	Single Unit Major Rehab		150,000.00			
	Kitchen & Bath Replacements		75,000.00			
	Appliances		20,000.00			
	Landscaping		33,000.00			
	Flooring		50,000.00			
	Fencing		33,000.00			
	Windows		34,000.00			
	Sheds & decks		15,000.00			
	504 – ADA improvements	5 units	180,000.00			
	Maintenance Vehicles		30,000.00			
	AMP II			COCC		
	Appliances		20,000.00	Admin Fee		112,357.00
	Extraordinary Maintenance		30,000.00	Computer / Telecommunications		10,000.00
	Subtotal of Estimated Cost		Continued to right	Subtotal of Estimated Cost (Year 2)		\$1,123,571.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year __2012 (Yr 3)_____ FFY _____ 2012_____			Work Statement for Year: __2012 (Yr 3)_____ FFY _____ 2012_____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE				AMP III		
ANNUAL	Fees and Costs		20,000.00	Fees and Costs		20,000.00
Statement			150,000.00			85,000.00
	Single Unit Major Rehab		120,000.00	Appliances		20,000.00
	Kitchen & Bath Replacements		75,000.00	Extraordinary Maintenance		26,214.00
	Appliances		20,000.00			
	Landscaping		33,000.00			
	Flooring		50,000.00			
	Fencing		33,000.00			
	Windows		34,000.00			
	Sheds & decks		15,000.00			
	Siding		30,000.00			
	AMP II			COCC		
	Maintenance Vehicles		30,000.00	Admin Fee		112,357.00
	504- ADA Improvements	5 units	180,000.00	Computer / Telecommunications		10,000.00
	Appliances		20,000.00			
	Extraordinary Maintenance		40,000.00			
	Subtotal of Estimated Cost		\$ Continued to right	Subtotal of Estimated Cost (Year 3)		\$1,123,571.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year __2013 (Yr 4)_____		Work Statement for Year: _2013 (Yr 4)____	
	FFY __2013_____		FFY ____2013_____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
SEE			AMP III	
ANNUAL	Fees and Costs	20,000.00	Fees and Costs	19,214.00
Statement	504- ADA Improvements	96,000.00	504- ADA Improvements	50,000.00
	Appliances	15,000.00	Appliances	15,000.00
	Landscaping / Concrete	20,000.00	Landscaping / Concrete	20,000.00
	Flooring	50,000.00	Flooring	50,000.00
	Sewers	15,000.00	Sewers	15,000.00
	HVAC	10,000.00	Kitchen and Bath upgrades	10,000.00
	Roofing	50,000.00	Roofing	50,000.00
	Windows	20,000.00	Windows	20,000.00
	AMP II		Remaining Elevator Repairs	45,000.00
	HVAC	20,000.00	HVAC	50,000.00
	504- ADA Improvements	96,000.00		
	Appliances	15,000.00	COCC	
	Landscaping / Concrete	20,000.00	Admin Fee	112,357.00
	Flooring	50,000.00	Computer / Telecommunications	45,000.00
	Sewers	15,000.00	Vehicles	30,000.00
	Kitchen and Bath upgrades	10,000.00		
	Roofing	50,000.00		
	Windows	20,000.00		
	Subtotal of Estimated Cost	\$Continued to Right	Subtotal of Estimated Cost (Year 4)	\$1,123,571.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year __2014 (Yr 5)_____ FFY __2014____		Work Statement for Year: ____2014 (Yr 5)_____ FFY ____2014____	
	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
	General Description of Major Work Categories		General Description of Major Work Categories	
SEE			AMP III	
ANNUAL	Fees and Costs	20,000.00	Fees and Costs	19,214.00
Statement	504- ADA Improvements	96,000.00	504- ADA Improvements	25,000.00
	Appliances	15,000.00	Appliances	15,000.00
	Landscaping	20,000.00	Extraordinary Maintenance	20,000.00
	Flooring	50,000.00	Flooring	50,000.00
	Sewers	15,000.00	Sewers	15,000.00
	Kitchen and Bath upgrades	10,000.00	Kitchen and Bath upgrades	10,000.00
	Extraordinary maintenance	70,000.00	Fire Protection Systems	65,000.00
	Maintenance Vehicles	40,000.00	Windows	20,000.00
	AMP II		Roof repairs	30,000.00
	Fees and Costs	20,000.00	HVAC	75,000.00
	504- ADA Improvements	96,000.00		
	Appliances	15,000.00	COCC	
	Landscaping	20,000.00	Admin Fee	112,357.00
	Flooring	50,000.00	Computer / Telecommunications	15,000.00
	Sewers	15,000.00		
	Kitchen and Bath upgrades	10,000.00		
	Extraordinary maintenance	70,000.00		
	Windows	20,000.00		
	Subtotal of Estimated Cost	\$Continued to Right	Subtotal of Estimated Cost (Year 5)	\$1,123,571.00

ATTACHMENT E

VAWA

- a) The Housing Authority maintains a close working relationship with the Colorado Springs Police Department when instances of violence against women or domestic violence are brought to the attention of the Housing Authority.
- b) The appropriate language stipulated in the “VAWA Requirements” has been added to both the Housing Authority’s Administrative Plan and the Admissions and Continued Occupancy Plan. In addition, the HAP Contract has been amended, to insert the necessary VAWA language protecting housing assistance for victims of domestic abuse. A VAWA notice entitled “Notice to Housing Choice Voucher Program Landlord/Owners/Managers/Residents and Applicants Regarding Violence Against Women Act” was mailed to existing landlords.
- c) When brought to the attention of the Housing Authority, residents are referred to the following organizations for additional reference materials regarding programs and/or assistance: TESSA Advocacy and Safe House, CASA, Department of Social Services, and the Colorado House.